



CITISTAT REPORT
for the Period
April 28, 2005 through May 11, 2005

Bureau Head: **J. Keith Scroggins**

Date Appoint: 5/31/00

Vehicle Utility Admin - Fleet Management: **Charles Krysiak**Division Chief - Engineering): **Mike Cook**Division Chief - Bldg Maintenance: **Blaine Lipski**Division Chief - Construction Mgmt: **Gerald Weeks****MBE/WBE EXPENDITURES**

	APRIL, 2005					YEAR-TO-DATE				
	Expenditures	MBE	MBE %	WBE	WBE %	Expenditures	MBE	%	WBE	%
Architectural & Engineering						\$ 500,000	\$ 105,000	21.0%	\$ 35,000	7.0%
Construction	\$ -	\$ -		\$ -		\$ 3,882,444	\$ 784,803	20.2%	\$ 200,563	5.2%
Direct Purchase Orders	\$ 232,348	\$ 13,065	5.6%	\$ 9,438	4.1%	\$ 3,280,831	\$ 250,265	7.6%	\$ 71,585	2.2%
Purchase Orders										
Professional Services										
Totals	\$ 232,348	\$ 13,065	5.6%	\$ 9,438	4.1%	\$ 7,663,275	\$ 1,140,068	14.9%	\$ 307,148	4.0%

PERSONNEL DATA

	2 -WEEK REPORTING PERIODS					HISTORY - AVERAGES					# of Employee
	3/17-3/30	3/31-4/13	4/14-4/27	4/28-5/11	% CHANGE	FY 02	FY 03	FY 04	FY05	Percent Inc	
OVERTIME (HOURS)	1,102	1,732	1,558	1,386	-11%	1,360	2,138	2,069	1,895	-27%	
Fleet Management	981	1,533	1,347	1,237	-8%	1,176	1,805	1,812	1,712	-28%	
Fleet Mgmt. (Admin.)	41	54	74	64	-13%	50	194	171	81	-21%	
Building Maintenance	46	68	26	30	13%	137	134	75	80	-63%	
Engineering	34	50	50	22	-56%	2	6	-	14	61%	
Construction Management	0	27	61	33	-46%	5	0	11	8	298%	
UNSCHED. LEAVE (DAYS)	45	36	37	25	-32%	86	58	50	38	-35%	8
Fleet Management	35	12	29	21	-25%	41	42	31	25	-15%	6
Building Maintenance	9	20	7	4	-50%	42	11	10	9	-61%	2
Engineering	1	1	0	0		3	4	4	3	-100%	0
Construction Management	0	3	1	0	-100%	1	1	2	2	-100%	0
DISABILITY (DAYS)	1	10	10	12	20%	68	45	14	3	276%	2
Fleet Management	1	10	10	10	0%	38	26	12	3	241%	1
Building Maintenance	0	0	0	2	8	27	19	2	0	820%	1
Engineering	0	0	0	0		3	-	-	0	-100%	0
Construction Management	0	0	0	0		0	1	-	-		0
LIGHT DUTY (DAYS)	3	0	0	0		59	31	54	18	-100%	0
Fleet Management	3	0	0	0		37	29	53	16	-100%	0
Building Maintenance	0	0	0	0		22	3	2	2	-100%	0
Engineering	0	0	0	0		-	-	-	-		0
Construction Management	0	0	0	0		-	-	-	-		0

*CITISTAT***EMPLOYEE LEAVE SUMMARY****April 28, 2005 through May 11, 2005**

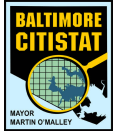
	EMPLOYEES	REQUIRED WOKDAYS	EMERGENCY LEAVE	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAPPROVED)	ACCIDENT	PERMISSION	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISSION	K-DAYS	TOTAL
Fleet Management	222	2220	1	86	20	0	0	1	10	20	179	21	52	20	3	0	412
Building Maintenance	68	680	3	29	4	0	0	0	2	2	15	3	2	3	0	0	60
Build.Engin./ Constr. Mgmt.	85	846	0	13	0	0	7	0	0	4	38	6	2	0	0	0	70
TOTALS	375	3746	4	128	24	0	7	1	12	26	232	30	56	23	3	0	542

April 14, 2005 through April 27, 2005

	EMPLOYEES	REQUIRED WOKDAYS	EMERGENCY LEAVE	PRE-APP SICK	NON-SCHED SICK	SICK	SICK X	X-TIME (UNAPPROVED)	ACCIDENT	PERMISSION	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISSION	K-DAYS	TOTAL
Fleet Management	222	2220	0	57	29	0	0	0	10	4	147	17	40	24	2	0	330
Building Maintenance	68	680	3	27	7	0	0	0	0	2	31	8	1	5	0	0	81
Build.Engin./ Constr. Mgmt.	85	846	0	32	1	0	10	0	0	3	37	6	3	0	0	0	92
TOTALS	375	3746	3	116	37	0	10	0	10	9	215	31	44	29	2	0	503

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED WOKDAYS	EMERGENCY LEAVE	PRE-APP SICK	NON-SCHED SICK	SICK	SICK X	X-TIME (UNAPPROVED)	ACCIDENT	PERMISSION	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISSION	K-DAYS	TOTAL
Fleet Management	0%	0%		51%	-31%	0%	0%		0%	400%	22%	24%	30%	-17%	50%	0%	25%
Building Maintenance	0%	0%	0%	7%	-43%	0%	0%	0%		0%	-52%	-63%	100%	-40%	0%	0%	-26%
Build.Engin./ Constr. Mgmt.	0%	0%	0%	-59%	-100%	0%	-30%	0%	0%	33%	3%	0%	-33%	0%	0%	0%	-24%
TOTALS	0%	0%	33%	10%	-35%	0%	-30%		20%	189%	8%	-3%	27%	-21%	50%	0%	8%

*CITISTAT*

April 28, 2005 through May 11, 2005

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	2 WEEK REPORTING				% CHANGE	FY2003	FY2004	PERCENT	TO-DATE	PERCENT	CURRENT
	3/17-3/30	3/31-4/13	4/14-4/27	4/28-5/11				CHANGE	FY2005	CHANGE	TP YTD
VERBAL	5	5	2	-	-100%	53	31	-42%	44	60%	-100%
SUPERVISORS				-	0%	1	2	100%	3	550%	-100%
FRONT-LINE	5	5	2	-	-100%	52	29	-44%	39	84%	-100%
WRITTEN	4	2	2	-	-100%	55	26	-53%	31	35%	-100%
SUPERVISORS			1	-	-100%	5	4	-20%	2.0	160%	-100%
FRONT-LINE	4	2	1	-	-100%	50	22	-56%	27.0	99%	-100%
SUSPENSIONS	1	1	-	-	0%	7	12	71%	11.0	4%	-100%
SUPERVISORS				-	0%	-	-	0%	-	0%	
FRONT-LINE	1	1		-	0%	7	12	71%	11.0	117%	-100%

OTHER DISCIPLINARY ACTIONS

	3/17-3/30	3/31-4/13	4/14-4/27	4/28-5/11	% CHANGE	FY2003	FY2004	PERCENT	TO-DATE	PERCENT	CURRENT
								CHANGE	FY2005	CHANGE	AVERAGE
VERBAL	1	3	2	1	-50%	7	41	486%	26	-28%	0%
SUPERVISORS		3	2	-	-100%	-	7	#DIV/0!	7	271%	-100%
FRONT-LINE	1			1	8	7	34	386%	17	30%	0%
WRITTEN	-	-	1	2	100%	15	9	-40%	11	38%	100%
SUPERVISORS				-	0%	1.0	1.0	0%	2.0	940%	-100%
FRONT-LINE			1	2	100%	14.0	8.0	-43%	9.0	266%	100%
SUSPENSIONS	1	1	-	-	0%	11.0	16.0	45%	14	-1%	-100%
SUPERVISORS	1			-	0%	-	3.0	#DIV/0!	2	247%	-100%
FRONT-LINE	-	1		-	0%	11.0	13.0	18%	12	118%	-100%

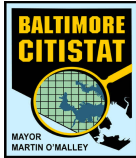


CitiTrack Statistical Report

Bureau of General Services

April 28, 2005 through May 11, 2005

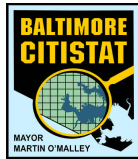
DESCRIPTION	TOTAL	CREATED	OPEN	OPEN %	OPEN TIME	OVER DUE	OVER DUE %	CLOSED	CLOSED			
									%	CLOSE TIME	%	DURATION
Bureau of General Services Total	850	323	472	55.5	52.3	251	53.2	378	44.5	13.0	70.4	
General Services Contractors Total	300	80	188	62.7	23.1	64	34.0	112	37.3	20.4	73.2	
GSC-Electrical	18	8	7	38.9	21.8	2	28.6	11	61.1	11.0	90.9	25.0
GSC-Elevator Service	1	0	1	100.0	14.2	0	0.0	0	0.0	0.0	0.0	45.0
GSC-General Building Maintenance and Construction	30	12	20	66.7	24.7	5	25.0	10	33.3	22.7	60.0	35.0
GSC-Heating Ventilation and Air Conditioning (HVAC)	43	6	22	51.2	18.5	0	0.0	21	48.8	21.9	85.7	35.0
GSC-Mechanical Services	30	5	21	70.0	23.0	11	52.4	9	30.0	18.4	66.7	25.0
GSC-Overhead Door Service	19	0	10	52.6	26.9	3	30.0	9	47.4	44.7	0.0	25.0
GSC-Plumbing Services	5	3	2	40.0	8.0	0	0.0	3	60.0	7.8	100.0	35.0
GSC/BCPSS-Electrical	16	10	9	56.3	8.6	1	11.1	7	43.8	15.1	71.4	25.0
GSC/BCPSS-Environmental Service	1	1	0	0.0	0.0	0	0.0	1	100.0	0.0	100.0	25.0
GSC/BCPSS-General Building Maintenance and Construction	53	16	49	92.5	25.6	32	65.3	4	7.6	22.1	50.0	25.0
GSC/BCPSS-Heating Ventilation and Air Conditioning (HVAC)	40	2	19	47.5	23.0	4	21.1	21	52.5	23.2	85.7	35.0
GSC/BCPSS-Mechanical Services	1	0	1	100.0	29.3	0	0.0	0	0.0	0.0	0.0	35.0
GSC/BCPSS-Plumbing Service	41	16	25	61.0	26.4	5	20.0	16	39.0	12.7	81.3	35.0
GSC/BCPSS-Specialty Work	1	0	1	100.0	41.3	1	100.0	0	0.0	0.0	0.0	25.0
GSI/BCPSS-Pool Repair Interior	1	1	1	100.0	2.6	0	0.0	0	0.0	0.0	0.0	90.0
General Services Inhouse Total	426	197	174	40.9	22.4	116	66.7	252	59.2	10.3	67.5	
GSI-Electrical Services	40	17	24	60.0	18.5	14	58.3	16	40.0	9.3	81.3	13.0
GSI-General Building Maintenance and Construction	48	29	16	33.3	8.3	5	31.3	32	66.7	4.7	93.8	12.0
GSI-Heating Ventilation and Air Conditioning (HVAC)	1	1	1	100.0	0.2	0	0.0	0	0.0	0.0	0.0	7.0
GSI-Overhead Door Maintenance	2	2	2	100.0	0.4	0	0.0	0	0.0	0.0	0.0	7.0
GSI-Painting	12	8	7	58.3	9.3	0	0.0	5	41.7	1.6	100.0	18.0
GSI-Plumbing Services	32	27	9	28.1	3.3	1	11.1	23	71.9	2.5	95.7	6.0
GSI-Pool Repairs	57	53	5	8.8	2.7	0	0.0	52	91.2	1.5	100.0	90.0
GSI/BCPSS-Custodial Grounds	103	5	46	44.7	31.6	41	89.1	57	55.3	28.6	1.8	18.0
GSI/BCPSS-Electrical Services	12	3	5	41.7	14.1	3	60.0	7	58.3	16.6	42.9	13.0
GSI/BCPSS-Environmental Services	1	0	0	0.0	0.0	0	0.0	1	100.0	19.0	0.0	7.0
GSI/BCPSS-General Building Maintenance and Construction	80	41	34	42.5	24.5	29	85.3	46	57.5	6.8	76.1	12.0
GSI/BCPSS-Painting	20	0	19	95.0	38.4	19	100.0	1	5.0	39.8	0.0	18.0
GSI/BCPSS-Plumbing Services	10	8	1	10.0	1.4	0	0.0	9	90.0	3.2	77.8	6.0
GSI/BCPSS-Specialty Work	8	3	5	62.5	25.2	4	80.0	3	37.5	7.0	66.7	18.0
Safety Division Total	124	46	110	88.7	149.5	71	64.6	14	11.3	1.8	100.0	
DPW-Citizen Complaint of Employees	110	44	96	87.3	158.8	58	60.4	14	12.7	1.8	100.0	45.0
DPW-City Vehicle Accidents	14	2	14	100.0	85.5	13	92.9	0	0.0	0.0	0.0	7.0
DPW-City Vehicle Accidents	13	5	12	92.31	84.84	9	75.00	1	7.69	0.00	100.00	7.00

*CITISTAT*

PERMIT INSPECTION HISTORICAL DATA

April 28, 2005 through May 11, 2005

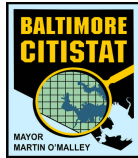
CITIZEN COMPLAINTS								
	TWO-WEEK REPORTING PERIODS				% CHANGE	AVE FY 2003	AVE FY 2004	AVE FY 2005
	3/17-3/30	3/31-4/13	4/14-4/27	4/28-5/11				
TOTAL FOR PERIOD	7	201	7	10	43%	10	6	15
Developer Agreements	0	0	0	0	0%			
Erosion and Sediment Control	3	3	0	1	8	1	1	2
Minor Privileges	0	0	0	0	0%	5	0	
Right-of-Way Permits	1	194	5	5	0%	1	2	11
Street Cut Permits	3	4	2	4	100%	3	3	2
Storm Water Management	0	0	0	0	0%			
VIOLATION NOTICES ISSUED								
	3/17-3/30	3/31-4/13	4/14-4/27	4/28-5/11	% CHANGE	AVE FY 2003	AVE FY 2004	AVE FY 2005
	3/17-3/30	3/31-4/13	4/14-4/27	4/28-5/11				
TOTAL FOR PERIOD	3	7	4	6	50%	7	4	4
Developer Agreements	0	0	0	0	0%			
Erosion and Sediment Control	0	0	0	0	0%	1	1	0
Minor Privileges	3	7	4	6	50%	6	3	4
Right-of-Way Permits	0	0	0	0	0%			
Street Cut Permits	0	0	0	0	0%			
Storm Water Management	0	0	0	0	0%			
STOP WORK ORDER NOTICES ISSUED								
	3/17-3/30	3/31-4/13	4/14-4/27	4/28-5/11	% CHANGE	AVE FY 2003	AVE FY 2004	AVE FY 2005
	3/17-3/30	3/31-4/13	4/14-4/27	4/28-5/11				
TOTAL FOR PERIOD	0	0	0	0	8	0	0	0
Developer Agreements	0	0	0	0	0%	0		
Erosion and Sediment Control	0	0	0	0	0%	0	0	0
Minor Privileges	0	0	0	0	0%			
Right-of-Way Permits	0	0	0	0	0%			
Street Cut Permits	0	0	0	0	0%	0		
Storm Water Management	0	0	0	0	0%			

*CITISTAT*

PERMIT INSPECTION HISTORICAL DATA

April 28, 2005 through May 11, 2005

NON-PERMITTED CONSTRUCTION								
	3/17-3/30	3/31-4/13	4/14-4/27	4/28-5/11	% CHANGE	AVE FY 2003	AVE FY 2004	AVE FY 2005
TOTAL FOR PERIOD	3	5	8	5	-38%	6	4	3
Developer Agreements	0	0	0	0	0%	0		0
Erosion and Sediment Control	0	0	0	0	0%		0	
Minor Privileges	0	0	0	0	0%	0		
Right-of-Way Permits	3	5	8	5	-38%	6	3	3
Street Cut Permits	0	0	0	0	0%			
Storm Water Management	0	0	0	0	0%			
CORRECTIONS								
	3/17-3/30	3/31-4/13	4/14-4/27	4/28-5/11	% CHANGE	AVE FY 2003	AVE FY 2004	AVE FY 2005
TOTAL FOR PERIOD	3	0	0	1	8	8	2	1
Developer Agreements	0	0	0	0	0%			
Erosion and Sediment Control	3	0	0	1	8	4	2	1
Minor Privileges	0	0	0	0	0%	4		
Right-of-Way Permits	0	0	0	0	0%			
Street Cut Permits	0	0	0	0	0%			
Storm Water Management	0	0	0	0	0%			
SCHEDULED INSPECTIONS								
	3/17-3/30	3/31-4/13	4/14-4/27	4/28-5/11	% CHANGE	AVE FY 2003	AVE FY 2004	AVE FY 2005
TOTAL FOR PERIOD	503	571	591	608	3%	561	545	504
Developer Agreements	26	30	30	30	0%	44	41	29
Erosion and Sediment Control	116	129	129	132	2%	138	141	113
Minor Privileges	43	51	56	51	-9%	40	40	49
Right-of-Way Permits	247	255	294	320	9%	290	245	237
Street Cut Permits	69	104	80	73	-9%	34	55	60
Storm Water Management	2	2	2	2	0%	15	22	16

*CITISTAT*

PERMIT INSPECTION HISTORICAL DATA

April 28, 2005 through May 11, 2005

TYPE OF PERMIT INSPECTIONS PERFORMED								
	3/17-3/30	3/31-4/13	4/14-4/27	4/28-5/11	% CHANGE	AVE FY 2003	AVE FY 2004	AVE FY 2005
TOTAL FOR PERIOD	513	585	606	623	3%	575	555	514
Developer Agreements	26	30	30	30	0%	44	41	29
Erosion and Sediment Control	119	132	129	133	3%	139	143	115
Minor Privileges	43	51	56	51	-9%	46	41	49
Right-of-Way Permits	251	262	307	330	7%	294	251	243
Street Cut Permits	72	108	82	77	-6%	37	58	62
Storm Water Management	2	2	2	2	0%	15	22	16
INSPECTIONS PERFORMED PER INSPECTOR								
	3/17-3/30	3/31-4/13	4/14-4/27	4/28-5/11	% CHANGE	AVE FY 2003	AVE FY 2004	AVE FY 2005
TOTAL FOR PERIOD	513	585	606	623	3%	575	555	512
Blinco, Bruce	74	92	97	100	3%	131	71	39
Buccheri, Michael	47	52	47	52	11%	44	42	35
Church, Kenneth	49	54	53	55	4%	50	53	52
DeCarlo, Maria	66	73	79	82	4%	37	51	67
Knauer, Francis	26	30	30	30	0%	27	28	29
Lucas, Douglas	92	104	119	124	4%	60	88	100
McFadden, John	91	101	94	101	7%	118	113	113
Maiden, Sylvester	43	51	56	51	-9%	18	41	49
NO LONGER EMPLOYED - Taylor, Theotis					0%	46	28	
Waldner, Dale	25	28	31	28	-10%	31	32	29
NO LONGER EMPLOYED - Zanchetta, Floyd					0%	8	13	4



CitiStat
Permit Inspection Performance

April 28, 2005 through May 11, 2005

INSPECTOR'S NAME	TYPE OF INSPECTIONS	NUMBER OF INSPECTIONS		NON- PERMITTED INSPECTIONS	ACTUAL DAYS WORKED	Standard Number of Inspectors	AVG. INSPECTIONS/ WORK DAY	Standard # of inspections vs. Ave. Inspec. /Work Day	COMPLAINTS		VIOLATION NOTICES ISSUED	STOP WORK ORDER NOTICES ISSUED	REMARKS
		UTILITY	PRIVATE						RECEIVED	RESOLVED			
Blinco, Bruce	Storm Water Management					2	0	-2					
Blinco, Bruce	R.O.W. Permits		97	3	10								
Buccheri, Michael	Erosion & Sediment Control		51		9	5	6	1	1	1			1 non compliance
Church, Kenneth	Erosion & Sediment Control		55		10	5	6	1					
DeCarlo, Maria	R.O.W. Permits		77	2	10	4	8	4	3	3			
Knauer, Francis	Developer Agreements		30		10	3	3	0					
Lucas, Douglas	Street Cut Permits	56	17		6	8	12	4	4	4			
Lucas, Douglas	R.O.W. Permits		45		4	8	11	3	2	2			
Maiden, Sylvester	Minor Privilege Permits		51		10	5	5	0			6		
McFadden, John	Street Cut Permits					0	0	0					
McFadden, John	R.O.W. Permits		101		9	14	11	-3					
Waldner, Dale	Erosion & Sediment Control		26		9	5	3	-2					
Waldner, Dale	Storm Water Management		2		1	0	2	2					
TOTALS		56	552	5	88		7		10	10	6	0	



CITISTAT

April 28, 2005 through May 11, 2005

FLEET MANAGEMENT

	2-WEEK REPORTING PERIODS				% CHANGE	AVE FY 02	AVE FY 03	AVE FY 04	AVE FY05
	3/17-3/30	3/31-4/13	4/14-4/27	4/28-5/11					
Ratio of PM to total repair	5.5	4.9	5.7	5.2	-7.4%	5.5	5.9	6.1	5.7
Code 1 - Vehicles	892	878	879	886	0.8%	851	886	878.8	879.4
Equipment	971	967	968	969	0.1%	976	947	943.0	967.0
Gas Cans	71	71	71	72	1.4%	70	69	70.0	70.5
Total	1,934	1,916	1,918	1,927	0.5%	1,897	1,902	1,891.8	1,916.9
Code 2 - Vehicles	3,107	3,107	3,050	3,055	0.2%	3,206	3,091	3,126.5	3,080.0
Equipment	410	410	405	405	0.0%	447	433	417.3	410.8
Total	3,517	3,517	3,455	3,460	0.1%	3,653	3,524	3,543.8	3,339.0
Grand Total Fleet	5,451	5,433	5,373	5,387	0.3%	5,550	5,427	5,435.7	5,256.0
Take Home Vehicles	127	127	127	127	0.0%	127	127	127.0	127.0
	3/17-3/30	3/31-4/13	4/14-4/27	4/28-5/11	% CHANGE	FY 02	FY 03	FY 04	FY05
All Vehicle Repairs	2,366	3,074	3,051	2,679	-12.2%	2,053	2,330	2,709	2,765
Collision Repairs	32	56	47	48	2.1%	38	33	37	41
Mechanical Repairs	1,900	2,387	2,465	2,120	-14.0%	1,638	1,893	2,219	2,233
Preventative Maintenance	434	631	539	511	-5.2%	377	405	453	491
Vehicle Repairs-In-house	2,029	2,617	2,662	2,306	-13.4%	1,912	2,148	2,304	2,365
Collision Repairs	15	30	28	24	-14.3%	16	15	20	20
Mechanical Repairs	1,588	1,991	2,095	1,790	-14.6%	1,519	1,729	1,838	1,877
Preventative Maintenance	426	596	539	492	-8.7%	378	405	445	467
Vehicle Repairs-Contract	337	457	402	373	-7.2%	141	196	406	392
Collision Repairs	17	26	19	24	26.3%	22	18	17	20
Mechanical Repairs	312	396	370	330	-10.8%	119	178	381	356
Preventative Maintenance	8	35	13	19	46.2%	0	0	8	16
	3/17-3/30	3/31-4/13	4/14-4/27	4/28-5/11	CHANGE	FY 02	FY 03	FY 04	FY05
Medic Units	69%	68%	74%	75%	1.9%	83%	80%	72%	71%
Police Cruisers	82%	82%	81%	83%	2.2%	74%	77%	80%	81%
DPW - Load Packers	74%	73%	76%	77%	2.1%	69%	69%	68%	73%
Roll-Off (1 Axle)	50%	94%	81%	79%	-2.6%	#DIV/0!	66%	65%	73%
Roll-Off (2 Axle)	73%	64%	60%	71%	19.4%	#DIV/0!	53%	55%	59%
	3/17-3/30	3/31-4/13	4/14-4/27	4/28-5/11	% CHANGE	FY 02	FY 03	FY 04	FY05
Unaccounted Fuel (gals.)	-2	207	0	437		171	222	257	240
Unleaded	-43	3		311		91	145	146	153
Diesel	41	204		126		80	77	122	109

These averages are calculated using a different method.

*CITISTAT*

FLEET MANAGEMENT REPAIR YARDS PERFORMANCE WORKSHEET

April 28, 2005 through May 11, 2005

REPAIR LOCATION	SUPERVISOR	PERSONNEL ASSIGNED						PERFORMANCE			
		Management	CLERICAL	LABOR	MECHANICAL	TOTAL	UNSCHED. LEAVE	CITY REPAIRS	P.M.'s	VENDOR REPAIRS	OVERTIME HOURS
CENTRAL GARAGE*	R. GIBSON	9	10	9	90	118	17.0	718	70	170	794.5
EASTERN SUBSTATION	P. NICHOLLS	1	2	0	13	16	0.0	189	57	30	67.0
FALLSWAY SUBSTATION	B. KEHS	2	3	1	12	18	0.0	213	89	37	96.0
FIRE SHOP	E. SHELLEY	1	1	1	9	12	0.0	43	8	11	106.5
LIBERTY DAM	C. DOYLE	0	0	0	1	1	0.0	18	8	2	0.0
MECHANICAL SHOP	M. AIKEN	1	1	0	4	6	0.0	45	20	5	0.0
MID-TOWN FUELING **	G. TAYLOR	1	0	7	2	10	0.0	12	0	0	121.0
NORTHEAST SUBSTATION	R. HOLSTE	1	2	2	6	11	2.0	109	65	25	0.5
NORTHWEST SUBSTATION	R. LACHER	1	2	1	13	17	2.4	184	66	18	23.0
WESTERN SUBSTATION	S. VOTTA	1	1	2	12	16	0.0	223	89	25	48.0
AUTOMATED FUEL SYSTEMS	VACANT	1	2	2	0	5	0.0	0	0	0	4.0
BACK RIVER	I. SMITH	1	0	0	3	4	0.0	36	20	7	40.0
ON LOAN TO OTHER AGENCIES	N/A	0	0	0	0	0	0.0	0	0	0	0.0
SUMMARY		20	24	25	165	234	21.4	1790	492	330	1300.5

COLLISION REPAIRS CENTRAL GARAGE ONLY : IN HOUSE-24 VENDOR- 24

*24 hour service daily for towing and road service

CONTRACT PM SERVICES (LOADPACKERS) COMPLETED THIS PERIOD:19

** 24 hour service daily for fueling

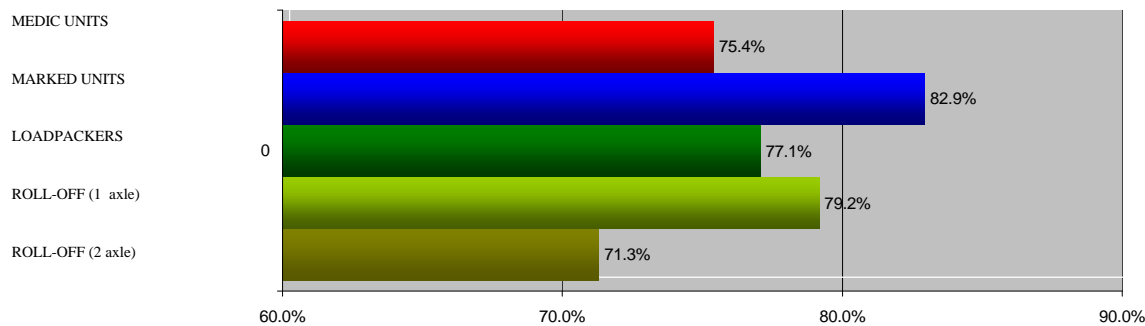


CITISTAT

Priority Vehicle Availability Report April 28, 2005 through May 11, 2005

Vehicle Type	Total Type in Fleet	Vehicles Required Daily	Available Vehicles for Each Day of Period														Avg Daily Available	Total Type In Fleet Availability Percentage	Required Fleet Availability Percentage
			Thu 28-Apr	Fri 29-Apr	Sat 30-Apr	Sun 1-May	Mon 2-May	Tue 3-May	Wed 4-May	Thu 5-May	Fri 6-May	Sat 7-May	Sun 8-May	Mon 9-May	Tue 10-May	Wed 11-May			
Medic Units	45	Required>>	26	26	26	26	26	26	26	26	26	26	26	26	26	26	34	75.4%	130.5%
		Available>>	34	34	35	35	35	33	32	33	36	35	35	35	32	31			
		Percentage>>	131%	131%	135%	135%	135%	127%	123%	127%	138%	135%	135%	135%	123%	119%			
Marked Units	420	Required>>	309	309	309	309	309	309	309	309	309	309	309	309	309	309	348	82.9%	112.7%
		Available>>	355	350	350	350	354	353	353	341	338	338	338	358	351	347			
		Percentage>>	115%	113%	113%	113%	115%	114%	114%	110%	109%	109%	109%	116%	114%	112%			
Loadpacker	124	# in Fleet>>	124	124	124	----	124	124	124	124	124	124	----	124	124	123	96	77.1%	114.6%
		Required>>	84	84	66	----	88	89	89	84	84	66	----	88	89	89			
		Available>>	91	92	92	----	92	95	98	101	99	99	----	96	94	97			
		Percentage>>	108%	110%	139%	----	105%	107%	110%	120%	118%	150%	----	109%	106%	109%			
Roll-Off (1 axle)	4	Available>>	3	3	3	----	3	3	3	3	3	3	----	3	4	4	3	79.2%	
		Percentage>>	75%	75%	75%	----	75%	75%	75%	75%	75%	75%	----	75%	100%	100%			
Roll-Off (2 axle)	18	Required>>	11	11	11	----	11	11	11	11	11	11	----	11	11	11	13	71.3%	116.7%
		Available>>	14	13	13	----	13	13	12	13	13	13	----	13	11	13			
		Percentage>>	127%	118%	118%	----	118%	118%	109%	118%	118%	118%	----	118%	100%	118%			

PERCENT OF TYPE IN FLEET AVAILABLE





\$2,869	AVG REPAIR COST
\$14,345	TOTAL REPAIR COST
\$1,015,457	YTD REPAIR COST
5	COUNT

8



\$2,869	AVG REPAIR COST
\$14,345	TOTAL REPAIR COST
\$1,015,457	YTD REPAIR COST
5	COUNT

8



CITISTAT

Fleet Inventory by Agency

April 28, 2005 through May 11, 2005

Department	Current Period		Prior Period		Change	
	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
FIRE DEPT. Total	46	236	46	237	-	(1)
POLICE DEPT. Total	284	731	280	735	4	(4)
DPW Total	440	1,220	440	1,224	-	(4)
HEALTH DEPT. Total	3	55	3	55	-	-
HCD Total	52	54	52	54	-	-
HABC Total	335	-	330	-	5	-
SHERIFF'S DEPARTMENT Total	8	41	9	41	(1)	-
STATE'S ATTORNEY'S OFFICE Total	1	2	1	2	-	-
CONVENTION CENTER Total	5	10	5	10	-	-
DEPT. OF RECREATION & PARKS Total	165	236	165	237	-	(1)
ENOCH PRATT LIBRARY Total	1	16	1	16	-	-
COURTHOUSE Total	-	1	-	1	-	-
DEPT. OF EDUCATION Total	292	-	292	-	-	-
DEPT OF FINANCE Total	9	13	9	13	-	-
LAW DEPARTMENT Total	-	3	-	3	-	-
MAYOR'S OFFICE Total	2	12	2	12	-	-
COMMISSION ON AGING Total	-	1	-	1	-	-
ART MUSEUM Total	-	-	-	-	-	-
COMPTROLLER'S OFFICE Total	-	4	-	4	-	-
CITY COUNCIL Total	-	2	-	2	-	-
DEPT. OF PLANNING Total	-	3	-	3	-	-
BOARD OF ELECTIONS Total	-	1	-	1	-	-
MUNICIPAL GOLF CORP. Total	6	-	6	-	-	-
OCCUPATIONAL MEDICINE Total	-	2	-	2	-	-
TRANSPORTATION Total	197	593	196	594	1	(1)
ECONOMIC DEVELOPMENT Total	2	6	2	6	-	-
PROMOTION & ARTS Total	2	-	2	-	-	-
CABLE & COMMUNICATIONS Total	-	3	-	3	-	-
TO BE REASSIGNED/DISPOSED Total	79	213	77	199	2	14
Fleet Total By Code	1,929	3,458	1,918	3,455	11	3
Fleet Grand Total	5,387		5,373		14	

In order to expand or contract the sheet, go to the left of cell A1 and choose 1 to contract and 2 to expand



April 28, 2005 through May 11, 2005

FLEET TOTALS SUMMARY

Owner	Class	Number of pieces in this group	Previous Count	Change
1	Equipment	969	968	1
1	Gas Can	72	71	1
1	Vehicle	886	879	7
2	Equipment	405	405	0
2	Vehicle	3,055	3,050	5
TOTALS		5,387	5,373	14

DETAILED INVENTORY CHANGES**Code 1 Equipment Added**

Vehicle Number	Bureau	Model Year	Make	Model	Description	Cost
4586	Highways	2004	ADDCO	DH1000-ALS	TRAILER	\$20,935.00

Code 1 Gas Cans Added

Vehicle Number	Bureau	Model Year	Make	Model	Description	Cost
7327	Water & Waste Water	N/A	GAS CAN	GAS CAN	GAS CAN	\$0.00

Code 1 Vehicles Added

Vehicle Number	Bureau	Model Year	Make	Model	Description	Cost
9936	Police Department	1995	HYUNDAI	SONATA GLS	4 DOOR SEDAN	\$825.00
9938	Police Department	1997	FORD	F250	PICKUP TRUCK	\$3,385.00
10026	HABC	2005	CHEVROLET	C7500	BULK DUMP TRUCK	\$63,136.00
10027	HABC	2005	CHEVROLET	C7500	BULK DUMP TRUCK	\$63,136.00
10028	HABC	2005	CHEVROLET	C8500	TRUCK	\$67,676.00
10029	HABC	2005	CHEVROLET	C8500	TRUCK	\$67,676.00
10030	HABC	2005	CHEVROLET	TRAILBLAZER	SUV	\$21,859.00
Total						\$287,693.00

Code 2 Vehicles Added

Vehicle Number	Bureau	Model Year	Make	Model	Description	Cost
1252	Fleet Management	2005	HONDA	CIVIC CNG	4 DOOR SEDAN	\$20,229.44
1261	DPW Administration	2005	HONDA	CIVIC CNG	4 DOOR SEDAN	\$20,229.44
1275	Fleet Management	2005	HONDA	CIVIC CNG	4 DOOR SEDAN	\$20,229.44
3326	Solid Waste	2005	MITSUBISHI	FM657	LOADPACKER	\$91,978.88
3327	Solid Waste	2005	MITSUBISHI	FM657	LOADPACKER	\$91,978.88

Total \$244,646.08

11

**CITISTAT**

Billable Vehicle Reports
April 28, 2005 through May 11, 2005

FLEET MANAGEMENT

	2-WEEK REPORTING PERIODS					AVERAGES		
	3/17-3/30	3/31-4/13	4/14-4/27	4/28-5/11		FY 03	FY 04	FY05 TD
TOTAL FOR PERIOD	17	105	64	37	58%	20.9	27.7	20.8
Public Works Total						12.4	13.8	-
General Services						0.0	0.7	-
Solid Waste	10	53	31	14	45%	9.1	10.3	9.5
Water & Waste Water	1	14	13	3	23%	3.2	4.4	3.8
DPW - Emergency Mgmt				1	8	0.3	0.0	#DIV/0!
Transportation	2	10	9	4	44%	4.9	6.3	5.1
Police	3	20	6	9	150%	1.3	7.4	3.5
Fire	1	3	2		%	0.5	2.4	-
Health Department			1	1	100%	0.1	1.5	1.3
H.C.D.				1	8	0.2	2.0	#DIV/0!
Cable and Com						0.0	0.0	-
Sheriff's Office				2	8	0.1	1.0	#DIV/0!
Abandoned Vehicles						0.0	0.0	-
Parks		4	2	2	100%	1.1	2.5	2.0
Convention Center						0.0	0.0	-
Enoch Pratt Library		1				0.2	0.0	-
Baltimore Arena						0.1	0.0	-
State's Attorney						0.5	0.0	-
Finance						0.5	0.5	-



CITISTAT

BILLABLE VEHICLE REPAIR

April 28, 2005 through May 11, 2005

\$13,644	TOTAL COST
31	COUNT

Abuse Codes		
A - Abuse	J - Job Related	N/R - No Report

Veh	Year	Vehicle Type	Dept	Agency	Date of Incident	RO	Location	Type of Abuse	Cost	Code
1340	1998	CAVALIER	DPW	GS MVF APROP PERMITS	5/4/2005	142444	FALLSWAY	P.M. 2 MONTHS OVERDUE, BRAKES WENT METAL TO METAL.	\$129.14	ABUSE
2764	1994	VAN	DPW	W&WW METER SHOP	5/3/2005	142302	FRONT ST.	LOST KEY TO FUEL CAP, HAD TO REPLACE CAP.	\$7.18	ABUSE/NO REPORT
3635	1999	HEAVY TRUCK	DPW	W&WW SEWER MAINT & REP	5/6/2005	142795	CENTRAL	TARP ASSEMBLY NOT WORKING, HAD TO BE REPLACED.	\$513.24	ABUSE/NO REPORT
2585	2003	VAN	DPW	W&WW SEWER MAINT & REP	5/5/2005	142699	CENTRAL	ROAD CALL GENERATED, TIRE REPLACED.	\$243.00	ABUSE/NO REPORT
3458	1995	LOADPACKER	DPW	SOLID WASTE	5/5/2005	142625	CENTRAL	ROAD CALL GENERATED. VENDOR SENT, VEHICLE GONE ON ARRIVAL. NO CALL BACK OR NOTIFICATION. APPROXIMATE COST GIVEN.	\$100.00	ABUSE/NO REPORT
3713	1998	LOADPACKER	DPW	SOLID WASTE	5/4/2005	142483	CENTRAL	REPAIR REAR STEP, REPLACE MUD FLAP AND BRACKETTS.	\$276.12	ABUSE/NO REPORT
3851	2003	LOADPACKER	DPW	SOLID WASTE	5/5/2005	142676	FALLSWAY	ROAD CALL GENERATED, VEHICLE OUT OF FUEL. VEHICLE GONE ON ARRIVAL.	\$107.17	ABUSE/NO REPORT
3347	1995	LOADPACKER	DPW	SOLID WASTE	5/6/2005	142822	CENTRAL	REPLACED RIGHT SIDE MIRROR.	\$56.27	ABUSE/NO REPORT
3819	2004	LOADPACKER	DPW	SOLID WASTE	5/4/2005	142426	CENTRAL	REPAIR LEFT AND RIGHT STEPS.	\$62.18	ABUSE/NO REPORT
3832	1998	LOADPACKER	DPW	SOLID WASTE	5/5/2005	142608	CENTRAL	REPLACED TAILGATE PINS, MUD FLAPS AND BRACKETTS AND RELATED PARTS.	\$231.05	ABUSE/NO REPORT
3776	2001	LOADPACKER	DPW	SOLID WASTE	5/6/2005	142748	CENTRAL	REPLACE PASSENGER SIDE STEP. ESTIMATED COST GIVEN.	\$175.00	ABUSE/NO REPORT
3763	2001	LOADPACKER	DPW	SOLID WASTE	5/6/2005	142766	PULASKI	BOTH FRONT STEPS BROKEN.	\$199.67	ABUSE/NO REPORT
3748	1998	LOADPACKER	DPW	SOLID WASTE	5/3/2005	142305	CENTRAL	RIGHT FRONT STEP BROKEN. ESTIMATED COST GIVEN.	\$150.00	ABUSE/NO REPORT
3505	2002	LOADPACKER	DPW	SOLID WASTE	5/3/2005	142253	CENTRAL	ROAD CALL GENERATED. BENT RIM, NO REPORT TO JUSTIFY DAMAGE.	\$225.00	ABUSE/NO REPORT
3851	2004	LOADPACKER	DPW	SOLID WASTE	5/5/2005	142708	CENTRAL	ROAD CALL GENERATED. VEHICLE GONE ON ARRIVAL. NO CALL CANCELLATION OR REASON.	\$100.00	ABUSE/NO REPORT
8162	2001	PETERBILT TRUCK	DPW	SOLID WASTE	5/4/2005	142527	CENTRAL	REPLACED DRIVER SIDE MIRROR AND BRACKETT.	\$66.35	ABUSE/NO REPORT
2337	1998	PICKUP	DPW	SOLID WASTE	5/3/2005	142323	CENTRAL	ROAD CALL GENERATED. RIGHT FRONT TIRE REPLACED.	\$67.71	JOB RELATED



CITISTAT

BILLABLE VEHICLE REPAIR

April 28, 2005 through May 11, 2005

\$13,644	TOTAL COST
31	COUNT

Abuse Codes		
A - Abuse	J - Job Related	N/R - No Report

Veh	Year	Vehicle Type	Dept	Agency	Date of Incident	RO	Location	Type of Abuse	Cost	Code
3825	1994	HEAVY TRUCK	DRP	PARKS	5/4/2005	142540	CENTRAL	REPLACED FRONT MUD FLAPS.	\$150.00	ABUSE/NO REPORT
5015	1996	TRACTOR	DRP	PARKS	5/6/2005	142782	CENTRAL	THE DECK ARM AND DECK FRONT NEEDED TO BE STRAIGHTENED AND WELDED. BOTH REAR TIRES REPLACED AND FOAM FILLED.	\$522.85	ABUSE/NO REPORT
1490	1997	CAVALIER	HCD	DEPT OF HSG & COMM DEV	5/5/2005	142670	CENTRAL	INVOLVED IN AN ACCIDENT, NO REPORT SUBMITTED, ESTIMATED COST GIVEN.	\$3,710.00	ABUSE/NO REPORT
9005	2001	CROWN VICTORIA	POL	POLICE DEPT	5/4/2005	142442	CALVERTON	TAILLIGHT LENS BROKEN, NEEDED TO BE REPLACED.	\$137.57	ABUSE/NO REPORT
8870	2000	CROWN VICTORIA	POL	POLICE DEPT	5/3/2005	142258	CENTRAL	MIRROR BROKEN AND REPLACED. NO REPORT TO SUBSTANTIATE DAMAGE.	\$144.61	ABUSE/NO REPORT
9010	2000	CROWN VICTORIA	POL	POLICE DEPT	5/5/2005	142586	YORK	RIGHT SIDE MIRROR BROKEN AND SHEET METAL ON DORR HAD TO BE REPAIRED.	\$296.74	ABUSE/NO REPORT
9104	2004	CROWN VICTORIA	POL	POLICE DEPT	5/6/2005	142738	CENTRAL	MAJOR BODY DAMAGE. UNIT TOWED IN BY VENDOR. NO REPORT TO JUSTIFY DAMAGE. ESTIMATED COST GIVEN.	\$3,500.00	ABUSE/NO REPORT
9048	2001	CROWN VICTORIA	POL	POLICE DEPT	5/5/2005	142636	YORK	RADIATOR LEAKING, CORE SUPPORT DAMAGED. NO REPORT SUBMITTED.	\$494.40	ABUSE/NO REPORT
9042	2001	CROWN VICTORIA	POL	POLICE DEPT	5/4/2005	142532	CENTRAL	REAR BUMPER, UNDERCARRIAGE AND RELATED PARTS HEAVILY DAMAGED. INCIDENT REPORT FORWARDED. ESTIMATE COST GIVEN.	\$803.00	ABUSE
9568	2004	VAN	POL	POLICE DEPT	5/5/2005	142684	CENTRAL	ROAD CALL GENERATED. OFFICER LEFT LOCATION, DROVE ON FLAT TO FRONT ST. AIRED UP TIRE AND HAD SOMEONE ELSE BRING UNIT IN.	\$101.56	ABUSE/NO REPORT
1844	1998	CAVALIER	SHRF	SHERIFF'S OFFICE	5/3/2005	142262	FALLSWAY	REPLACED MISSING AND DAMAGED HUBCAPS.	\$81.33	ABUSE/NO REPORT
1078	2000	LUMINA	SHRF	SHERIFF'S OFFICE	5/3/2005	142282	FALLSWAY	STEERING WHEEL COVER GONE. WHEEL NEEDED TO BE REPLACED.	\$321.63	ABUSE/NO REPORT
4140	1997	HEAVY TRUCK	TRAN	CONDUIT CONS MGMT	5/6/2005	142780	CALVERTON	STROBE LIGHT DAMAGED.	\$380.79	ABUSE/NO REPORT
2807	1994	PICKUP	TRAN	MAINT DIVISION	5/2/2005	142183	CENTRAL	RODE ON FLAT ,COULD NOT REPAIR.	\$290.45	ABUSE/NO REPORT



CITISTAT
BILLABLE VEHICLE REPAIR
April 28, 2005 through May 11, 2005

\$13,644	TOTAL COST
31	COUNT

Abuse Codes

A - Abuse **J** - Job Related **N/R** - No Report

[illegible]



CITISTAT
BILLABLE VEHICLE REPAIR
April 28, 2005 through May 11, 2005

\$13,644	TOTAL COST
31	COUNT

Abuse Codes

A - Abuse **J** - Job Related **N/R** - No Report

[illegible]



CITISTAT
BILLABLE VEHICLE REPAIR
 April 28, 2005 through May 11, 2005

\$13,644	TOTAL COST
31	COUNT

<u>Abuse Codes</u>		
A - Abuse	J - Job Related	N/R - No Report

Veh	Year	Vehicle Type	Dept	Agency	Date of Incident	RO	Location	Type of Abuse	Cost	Code



<u>Abuse Codes</u>	
A - Abuse	J - Job Related N/R - No Report

12



OVERDUE P.M.'S
April 28, 2005 through May 11, 2005

DEPARTMENT	BUREAU	VEHICLE NO.	TYPE	CONTACT	NO. OF OVERDUE P.M.'S
MAYORS' OFFICE	Mayors' Office			Scales	0
OFFICE OF PLANNING	Planning			Rolley III	0
DPW	Solid Waste	888237	Dump	Rosko	
DPW	Solid Waste	903879	Dump	Rosko	
DPW	Solid Waste	943938	Sweeper	Rosko	
DPW	Water & W W	873777	Dump	Berube	
DPW	Water & W W	943841	Comp. Truck	Berube	5
FINANCE	Purchasing			Nelson	0
FIRE	Fire			Stinnett	0
HEALTH	Health	041966	Van	Johnson	
HEALTH	Health	862374	Reliant	Johnson	
HEALTH	Health	931322	Shadow	Johnson	3
HCD	Housing			Smith	0
POLICE DEPARTMENT	Police	008716	Cavalier	Birenbaum	
POLICE DEPARTMENT	Police	018786	Crown Vic	Birenbaum	
POLICE DEPARTMENT	Police	019652	Van	Birenbaum	
POLICE DEPARTMENT	Police	038930	Crown Vic	Birenbaum	
POLICE DEPARTMENT	Police	039542	Van	Birenbaum	
POLICE DEPARTMENT	Police	049092	Crown Vic	Birenbaum	
POLICE DEPARTMENT	Police	049093	Crown Vic	Birenbaum	
POLICE DEPARTMENT	Police	049166	Crown Vic	Birenbaum	
POLICE DEPARTMENT	Police	968648	Crown Vic	Birenbaum	
POLICE DEPARTMENT	Police	969456	Jeep	Birenbaum	10
RECREATION & PARKS	Parks			Dallas	0
SHERIFF'S DEPARTMENT	Sheriff			Gibson	0
TRANSPORTATION	Maintenance	922012	Pickup	Copeland	
TRANSPORTATION	Maintenance	942829	Van	Copeland	2
TOTAL					20

14



Comparison of Direct to Indirect Labor by shop

April 28, 2005 through May 11, 2005

	<u>Direct Labor</u>			<u>Indirect Labor</u>			<u>Total Labor</u>			% Indirect Labor
	Reg Hrs	OVT Hrs	Labor \$\$	Reg Hrs	OVT Hrs	Labor \$\$	Reg Hrs	OVT Hrs	Labor \$\$	
6700 Pulaski Highway	641	31	\$46,309	82		\$1,895	723	31	\$48,204	10.9%
Calverton Road	503	44	\$38,512	123		\$2,860	626	44	\$41,372	18.4%
Central - Body Shop	132		\$8,957	54		\$1,245	186	0	\$10,202	29.0%
Central - Car Area	428	39	\$32,929	290		\$6,673	718	39	\$39,602	38.3%
Central - Heavy Equipment	327	13	\$23,425	52		\$1,193	379	13	\$24,618	13.3%
Central - Truck Shop	1291	8	\$88,241	272		\$6,256	1563	8	\$94,497	17.3%
Central - Weld,Hydraulic, Blacksmith, Machine Shop	546	22	\$39,241	323		\$7,447	869	22	\$46,688	36.3%
Fallsway Shop	552	24	\$39,772	100		\$2,299	652	24	\$42,071	14.8%
Fire Maintenance	354	2	\$24,192	57		\$1,301	411	2	\$25,493	13.8%
Lewin Avenue	553		\$37,476	104		\$2,396	657	0	\$39,872	15.8%
Liberty Dam Shop	64		\$4,314	16		\$314	80	0	\$4,628	20.0%
Mechanic Shop - 6400 Pulaski Hgwy	155		\$10,479	35		\$810	190	0	\$11,289	18.4%
Tire Shop	50		\$10,901	0		\$0	50	0	\$10,901	0.0%
York Road	246		\$16,687	45		\$1,033	291	0	\$17,720	15.5%
Back River	105	17	\$8,796	4		\$82	109	17	\$8,878	3.2%
	5947	200	\$430,231	1557	0	\$35,804	7504	200	\$466,035	



CITISTAT

April 28, 2005 through May 11, 2005

FUEL CONSUMPTION BY AGENCY (in gallons)

AGENCY	CURRENT PERIOD		PRIOR PERIOD		Change			
	4/28-5/11		4/14-4/27					
	Gasoline	Diesel	Gasoline	Diesel	Gasoline	%	Diesel	%
POLICE					-	0%	-	0%
PUBLIC WORKS					-	0%	-	0%
HABC					-	0%	-	0%
EDUCATION					-	0%	-	0%
REC & PARKS					-	0%	-	0%
FIRE					-	0%	-	0%
HCD					-	0%	-	0%
TRANSPORTATION					-	0%	-	0%
HEALTH					-	0%	-	0%
OTHERS					-	0%	-	0%
Municipal Golf Corp.					-	0%	-	0%
City Council					-	0%	-	0%
Civic Center					-	0%	-	0%
Personnel					-	0%	-	0%
Comptroller's Office					-	0%	-	0%
Convention Center					-	0%	-	0%
Social Services					-	0%	-	0%
Finance					-	0%	-	0%
Law					-	0%	-	0%
Library					-	0%	-	0%
Mayor's Office					-	0%	-	0%
Occupational Medicine					-	0%	-	0%
Planning					-	0%	-	0%
State's Attorney					-	0%	-	0%
Election Board					-	0%	-	0%
Art Museum					-	0%	-	0%
Sheriff's Office					-	0%	-	0%
SUBTOTAL	-	-	-	-	-	0%	-	0%
UNACCOUNTED					-	0%	-	0%
TOTAL	-	-	-	-	-	0%	-	0%



DPW - GENERAL SERVICES CITISTAT

April 28, 2005 through May 11, 2005

(+)=Fuel Short (-)=Fuel Over

UNACCOUNTED FUEL

		CURRENT PERIOD		PRIOR PERIOD		USING ABSOLUTE VALUES			
SITE	STA #	4/28-5/11		4/14-4/27		Change			
		Gasoline	Diesel	Gasoline	Diesel	Gas	%	Diesel	%
General Services									
Mid-town Towing - 405-425 Front St. (A)	#1	188	161			(188)		(161)	
Central Garage - 101 Dickman St. (A)	#6	64	20			64		(20)	
NW Substation - 4410 Lewin Ave (A)	#3	20	10			(20)		(10)	
Mobile #26 - Fuel Systems Mobile Trucks	#26					-		-	
NE Subsation - 4325 York Rd	#8	(25)	6			(25)		(6)	
Solid Waste									
NE Yard-6101 Bowley's Ln.	#2					-		-	
NW Yard-2840 Sisson St.	#10					-		-	
W Yard-701 Reedbird Ave.	#30		1			-		(1)	
Mobile #31 - Quarantine Landfill	#31					-		-	
Water & Wastewater									
Back River Plant-8201 Eastern Blvd (A)	#70	2	0			(2)		(0)	
Liberty Dam-5685 Oakland Mills Rd	#41	2	0			(2)		(0)	
Mobile #27 - 2947 Washington Blvd	#27		(56)			-		(56)	
Patapsco Plant-3501 Asiatic Ave (A)	#9	(6)	1			(6)		(1)	
Loch Raven Dam-9800 Loch Raven Dr.	#42	(0)				(0)		-	
Prettyboy Dam-18514 Prettyboy Dam Rd	#43					-		-	
Montebello Plant-3901 Hillen Rd.	#44					-		-	
Education									
Education-1120 E. 20th St. (A)	#11	66	(16)			(66)		(16)	
Transportation									
Mobile #33 - DOT-6400 Pulaski Hwy.#3517	#33					-		-	
Water Dept. - 804 N. Haven St.	#28					-		-	
Rec & Parks									
Druid Hill Pk.-Rec & Pks-2600 Madison (A)	#54	(1)	(2)			(1)		(2)	
Patterson Pk.-Rec & Parks-2601 E. Balto.	#53	(1)				(1)		-	
Gwynns Falls Pk.-2905 Hillsdale Rd.	#52					-		-	
Clifton Pk.-Rec & Pks-2701 St. Lo. Dr.	#51	3	(2)			(3)		(2)	
Carroll Pk.-Rec & Parks-2100 Wash. Blvd.	#50					-		-	
Fire Department									
Liberty Engine #40-Fire-3609 Liberty Hghts	#81	1	1			(1)		(1)	
Fire Maint.-1407 Key Hwy	#80					-		-	
Convention Center - 1 West Pratt St.			1			-		(1)	
Baltimore Municipal Golf Corp.									
Pine Ridge-2101 Dulaney Valley Rd.						-		-	
Mt. Pleasant-6001 Hillen Rd.						-		-	
Mobile-Carroll Pk.-2100 Wash. Blvd.						-		-	
Total		311	126	-	-				

Due to the implementation of the New Fuel System, fuel was pumped and replaced in the ground for testing purposes



CITISTAT

2 -WEEK USAGE STATISTICS

FUEL DISBURSED BY SITE

April 28, 2005 through May 11, 2005

SITE	STA #	CURRENT PERIOD		CURRENT PERIOD		CURRENT PERIOD		PRIOR PERIOD		PRIOR PERIOD		PRIOR PERIOD	
		Fuel Disbursed		Unaccounted Fuel		% of Fuel Loss		Fuel Disbursed		Unaccounted Fuel		% of Fuel Loss	
		4/28-5/11		4/28-5/11		4/28-5/11		4/14-4/27		4/14-4/27		4/14-4/27	
		Gasoline	Diesel	Gasoline	Diesel	Gasoline	Diesel	Gasoline	Diesel	Gasoline	Diesel	Gasoline	Diesel
General Services													
Mid-town Towing - 405-425 Front St. (A)	1	61,806	20,270	188	161	0.3%	0.8%						
Central Garage - 101 Dickman St. (A)	6	6,078	5,075	64	20	1.0%	0.4%						
NW Substation - 4410 Lewin Ave (A)	3	6,174	2,500	20	10	0.3%	0.4%						
Mobile #26 - Fuel Systems Mobile Trucks	26												
NE Substation - 4325 York Rd	8	8,222	4,398	(25)	6	-0.3%	0.1%						
Solid Waste													
NE Yard-6101 Bowley's Ln.	2												
NW Yard-2840 Sisson St.	10		9,820				0.0%						
W Yard-701 Reedbird Ave.	30		3,666		1		0.0%						
Mobile #31 - Quarantine Landfill	31		7,519				0.0%						
Water & Wastewater													
Back River Plant-8201 Eastern Blvd (A)	70	1,927	538	2	0	0.1%	0.1%						
Liberty Dam-5685 Oakland Mills Rd	41	435	226	2	0	0.4%	0.0%						
Mobile #27 - 2947 Washington Blvd	27	237	679		(56)	0.0%	-8.3%						
Patapsco Plant-3501 Asiatic Ave (A)	9	707	184	(6)	1	-0.9%	0.7%						
Loch Raven Dam-9800 Loch Raven Dr.	42	135	181	(0)		-0.1%	0.0%						
Prettyboy Dam-18514 Prettyboy Dam Rd	43	93	88			0.0%	0.0%						
Montebello Plant-3901 Hillen Rd.	44	205	42			0.0%	0.0%						
Education													
Education-1120 E. 20th St. (A)	11	2,475	3,129	66	(16)	2.7%	-0.5%						
Transportation													
Mobile #33 - DOT-6400 Pulaski Hwy.#3517	33	109	482			0.0%	0.0%						
Water Dept. - 804 N. Haven St.	28												
Rec & Parks													
Druid Hill Pk.-Rec & Pks-2600 Madison (A)	54	1,663	1,172	(1)	(2)	-0.1%	-0.1%						
Patterson Pk.-Rec & Parks-2601 E. Balto.	53	191	230	(1)		-0.5%	0.0%						
Gwynns Falls Pk.-2905 Hillsdale Rd.	52	277	169			0.0%	0.0%						
Clifton Pk.-Rec & Pks-2701 St. Lo. Dr.	51	288	215	3	(2)	1.0%	-0.9%						
Carroll Pk.-Rec & Parks-2100 Wash. Blvd.	50	264	163			0.0%	0.0%						
Fire Department													
Liberty Engine #40-Fire-3609 Liberty	81	38	344	1	0	1.3%	0.0%						
Fire Maint.-1407 Key Hwy	80		21				0.0%						
Convention Center - 1 West Pratt St.	14		55		1		2.5%						
Baltimore Municipal Golf Corp.													
Pine Ridge-2101 Dulany Valley Rd.													
Mt. Pleasant-6001 Hillen Rd.													
Mobile-Carroll Pk.-2100 Wash. Blvd.													
Total		91,324	61,167	311	126	0.3%	0.2%	-	-	-	-		

(A) = Automated